

Itemized Cost Summary

CD'A BSN - OSBURN SITE, SHOSHONE COUNTY, ID SITE ID = 10 3M

Estimated Response Costs From Day 1 Through 01/31/2015

REGIONAL PAYROLL COSTS	\$1,530.59
EPA INDIRECT COSTS	\$550.45
Total Site Costs:	\$2,081.04

Regional Payroll Costs

CD'A BSN - OSBURN SITE, SHOSHONE COUNTY, ID SITE ID = 10 3M

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AKIYAMA, GAIL	2009	06	1.00	38.25
Environmental Protection Specialist		11	0.50	19.82
		12	0.75	31.87
			<u>2.25</u>	<u>\$89.94</u>
HANSEN, GARY	1999	13	0.00	0.00
FINANCIAL SPECIALIST			<u>0.00</u>	<u>\$0.00</u>
LIVERMAN, EARL	1997	11	2.00	73.42
ENVIRONMENTAL PROTECTION SPECIALIST		13	2.00	73.39
		16	1.00	36.68
		19	4.00	146.83
		20	6.00	220.24
		21	11.00	403.77
		22	2.00	73.42
		23	1.00	36.71
		25	3.00	110.13
		26	5.00	183.54
			<u>37.00</u>	<u>\$1,358.13</u>
NORTON, DIANA	2004	05	0.25	9.49
COST ACCOUNTANT	2009	06	0.50	23.69
		08	1.00	49.34
			<u>1.75</u>	<u>\$82.52</u>
Total Regional Payroll Costs			<u>41.00</u>	<u>\$1,530.59</u>

Headquarters Payroll Costs

CD'A BSN - OSBURN SITE, SHOSHONE COUNTY, ID SITE ID = 10 3M

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

CD'A BSN - OSBURN SITE, SHOSHONE COUNTY, ID SITE ID = 10 3M

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs

CD'A BSN - OSBURN SITE, SHOSHONE COUNTY, ID SITE ID = 10 3M

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Financial Cost Summary for the Contract Lab Program

CD'A BSN - OSBURN SITE, SHOSHONE COUNTY, ID SITE ID = 10 3M

Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

CD'A BSN - OSBURN SITE, SHOSHONE COUNTY, ID SITE ID = 10 3M

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EPA Indirect Costs

CD'A BSN - OSBURN SITE, SHOSHONE COUNTY, ID SITE ID = 10 3M

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
1997	1,358.13	35.45%	481.46
1999	0.00	26.28%	0.00
2004	9.49	33.49%	3.18
2009	162.97	40.38%	65.81
	<u>1,530.59</u>		
Total EPA Indirect Costs			<u>\$550.45</u>

EPA Indirect Costs

CD'A BSN - OSBURN SITE, SHOSHONE COUNTY, ID SITE ID = 10 3M

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LIVERMAN, EARL	1997	11	73.42	35.45%	26.03
		13	73.39	35.45%	26.02
		16	36.68	35.45%	13.00
		19	146.83	35.45%	52.05
		20	220.24	35.45%	78.08
		21	403.77	35.45%	143.14
		22	73.42	35.45%	26.03
		23	36.71	35.45%	13.01
		25	110.13	35.45%	39.04
		26	183.54	35.45%	65.06
			<u>1,358.13</u>		<u>\$481.46</u>
Total Fiscal Year 1997 Payroll Direct Costs:			<u>1,358.13</u>		<u>\$481.46</u>
Total Fiscal Year 1997:			<u>1,358.13</u>		<u>\$481.46</u>

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HANSEN, GARY	1999	13	0.00	26.28%	0.00
			<u>0.00</u>		<u>\$0.00</u>
Total Fiscal Year 1999 Payroll Direct Costs:			<u>0.00</u>		<u>\$0.00</u>
Total Fiscal Year 1999:			<u>0.00</u>		<u>\$0.00</u>

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	2004	05	9.49	33.49%	3.18
			9.49		\$3.18
Total Fiscal Year 2004 Payroll Direct Costs:			9.49		\$3.18
Total Fiscal Year 2004:			9.49		\$3.18

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2009	06	38.25	40.38%	15.45
		11	19.82	40.38%	8.00
		12	31.87	40.38%	12.87
			89.94		\$36.32
NORTON, DIANA	2009	06	23.69	40.38%	9.57
		08	49.34	40.38%	19.92
			73.03		\$29.49
Total Fiscal Year 2009 Payroll Direct Costs:			162.97		\$65.81
Total Fiscal Year 2009:			162.97		\$65.81

Total EPA Indirect Costs		\$550.45
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